

**FY2016-17 Biennial Budget Request
Worksheet**

Organization Identification	
Organization Name	Koochiching County
Organization Type	County
Staff Contact	Dale Olson, ESD Director
Email Address	Dale.Olson@co.koochiching.mn.us
Date	May 2, 2014

NRBG Program Grant Summary		
Grant Source	Estimated Amount Available	Estimated Amount Budgeted
NRBG Feedlot		
NRBG Shoreland	\$5,444	\$5,444
NRBG SSTS	\$37,200	\$87,200
NRBG Water plan	\$30,050	\$30,050
NRBG WCA	\$57,826	\$57,826

Water Resource Information						Projects and Activities		
Row #	Name of Primary Water Resource of Concern (if applicable)	Water Resource Category	Conventional Water Quality Impairments (Y/N)	Water Quality Trend	Watershed: 8-Digit HUC Name	Activity Categories	Capital Improvement Project?	Narrative Activity Description: including water quality concerns/risk factors/ opportunities
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
1	Not Applicable	Both Surface & Groundwater	Not Applicable	Not Applicable	Organization Wide	Natural Resources Block Grant	No	Help citizens interpret state rules and statutes for projects Report on project activity and fund accountability Coordinate with state/federal agencies on wetland technical issues Assist citizens with technical/admin requirements of wetland replacement/no loss/exemptions Use soil/vegetation/hydrology for wetland determinations and review wetland delineations. Attend Training
2	Not Applicable	Both Surface & Groundwater	Not Applicable	Not Applicable	Organization Wide	Natural Resources Block Grant	No	Assist citizens with system design requirements; Provide inspection and certification of treatment systems; Issue permits; Maintain and update records as systems are updated Work with the County Attorney to enforce SSTS ordinance , state rules and statutes Respond to citizen complaints. Report project activity and fund accountability. Provide educational activities and materials provided to public. Staff training.
3	Not Applicable	Both Surface & Groundwater	Not Applicable	Not Applicable	Organization Wide	Natural Resources Block Grant	No	Water Plan is delegated to Koochiching SWCD. Funds are used for staff time on grant writing, program training, landowner assistance on abandoned wells, water plan advisory committee, water plan implementation, Northern Landscape Committee member, climatology data and volunteer management, radio presentations, educational youth events, hazardous waste collections, newspaper articles, conventions, a planning retreat, and supplies associated with these activities.

SWCD Program Grant Summary		
Grant Source	Estimated Amount Available	Estimated Amount Budgeted
Conservation Delivery		
State Cost-Share		
RIM Easement Delivery		

TSA Program Grant Summary		
Grant Source	Estimated Amount Available	Estimated Amount Budgeted
FY 16-17 NPEAP		

Outputs				Plan Connection		Budget				OPTIONAL INFO
Row #	Estimated Number of BMPS	Estimated Number of FTEs	Describe how these activities could be accomplished in the FY 2016-17 biennium	Plan Type	Plan Priority Connection (Identify Action Item or Objective from eligible plan)	Source of State Contribution	State Fund Contribution for FY 16-17 Biennium (estimated)	Leveraged Funds (estimated)	Projects & Activities Budget (estimated total)	Potential Additional Project and Activity Funds Needed to Fully Address Plan Implementation during FY 16-17
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	
1		0.20	Koochiching County is the LGU for WCA implementation housed in the Environmental Services Department. Koochiching SWCD provides the required technical assistance and receives the minimum required WCA funds transfer from the county. County match is provided through a dedicated appropriation.	County	The Wetland Conservation Act is controlled by State Statute and Rule and administered locally. Koochiching County Local Water Management Plan references on Pg 20: Priority Concern E, Goal 3: Offer technical assistance to help property owners avoid detrimental impacts on water quality and promote projects which make use of or restore natural vegetation on shoreland areas; Pg. 17: Priority Concern E, Goal 1: Ensure the quality of water in the Koochiching County portion of the Rainy River Basin is maintained or improved; Pg. 12: Priority Concern C: Goal 1: Emphasize education and collaborative ventures to allow residents and visitors alike to be good stewards of the county's water.	NRBG WCA	\$57,826	\$57,826	\$115,652	
2	200.0		Koochiching County enforces the SSTS ordinance as required by State statute and rule. Staff in the Environmental Services Dept administer the program. Permit Fees and county appropriation provide additional resources for implementation	County	SSTS is controlled by State Statute and Rule and administered through county ordinance. Stormy County Local Water Management Plan references SSTS activities on Pg. 12: Goal 1: Emphasize education and collaborative ventures to allow residents and visitors alike to be good stewards of the county's water; Pg. 11: Goal 1, Objective e. Identify problem areas, such as Rainy Lake, Meadowview, and others all in the context of an overall county-wide strategy for SSTS; Pg. 11: Goal 1: Assure that all residences with or needing SSTS have compliant sewage treatment systems	NRBG SSTS	\$37,200		\$37,200	
3		0.25	Koochiching County is the LGU for Water Plan implementation housed in the Environmental Services Department. Koochiching SWCD provides the required technical services and receives the minimum required WCA funds transfer from the county. County match is provided through a dedicated appropriation.	County	Water Plan activities are controlled by State Statute and administered locally. Priority Concern E, Goal 1: Ensure the quality of water in the Koochiching County portion of the Rainy River Basin is maintained or improved. Goal 3: Offer technical assistance to help property owners avoid detrimental impacts on water quality and promote projects which make use of or restore natural vegetation on shoreland areas. of the Koochiching County Water Management Plan will use funds in FY 2016-17 Priority Concern C: Goal 1: Emphasize education and collaborative ventures to allow residents and visitors alike to be good stewards of the county's water. Priority Concern E, Goal 1: Ensure the quality of water in the Koochiching County portion of the Rainy River Basin is maintained or improved.	NRBG Water Plan	\$30,050	\$5,900	\$35,950	

Organization Name	Koochiching County
Organization Type	County
Staff Contact	Dale Olson, ESD Director
Email Address	Dale.Olson@co.koochiching.mn.us
Date	May 2, 2014

NRBG Feedlot		
NRBG Shoreland	\$5,444	\$5,444
NRBG SSTS	\$37,200	\$87,200
NRBG Water plan	\$30,050	\$30,050
NRBG WCA	\$57,826	\$57,826

Water Resource Information						Projects and Activities		
Row #	Name of Primary Water Resource of Concern (if applicable)	Water Resource Category	Conventional Water Quality Impairments (Y/N)	Water Quality Trend	Watershed: 8-Digit HUC Name	Activity Categories	Capital Improvement Project?	Narrative Activity Description: including water quality concerns/risk factors/ opportunities
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
4	Not Applicable	Both Surface & Groundwater	Not Applicable	Not Applicable	Organization Wide	Natural Resources Block Grant	No	Conduct site reviews, provide landowner application assistance, and issue needed permits; ensure technical and administrative training for staff to efficiently and effectively fulfill Shoreland Program requirements; report shoreland management activities and implementation costs
5	Not Applicable	Both Surface & Groundwater	Not Applicable	Not Applicable	Organization Wide	Natural Resources Block Grant	No	Establish a grant program that will help owners repair or replace SSTS that have been determined to be a public health threat or otherwise failing, with precedence put on IPHT systems and low income families. Heavy clay soils, high water table and bedrock inhibit the proper function of existing SSTS. Wastewater from failing systems eventually reaches the areas lakes, streams and wetlands.
6								
7								
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								
21								
22								
23								
24								

Conservation Delivery		
State Cost-Share		
RIM Easement Delivery		

FY 16-17 NPEAP		
----------------	--	--

Row #	Outputs			Plan Connection		Budget			OPTIONAL INFO	
	Estimated Number of BMPs	Estimated Number of FTEs	Describe how these activities could be accomplished in the FY 2016-17 biennium	Plan Type	Plan Priority Connection (Identify Action Item or Objective from eligible plan)	Source of State Contribution	State Fund Contribution for FY 16-17 Biennium (estimated)	Leveraged Funds (estimated)		Projects & Activities Budget (estimated total)
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	
4	55.0		Koochiching County enforces the Shoreland ordinance as required by State statute and rule. Staff in the Environmental Services Dept administer the program. Permit Fees and county appropriation provide additional resources for implementation	County	Shoreland management activities are controlled by State Rule and local ordinance. Stormy County Local Water Management Plan references shoreland activities on Pg. 20, Priority Concern E, Goal 3: Offer technical assistance to help property owners avoid detrimental impacts on water quality and promote projects which make use of or restore natural vegetation on shoreland areas; Pg. 17: Priority Concern E, Goal 1: Ensure the quality of water in the Koochiching County portion of the Rainy River Basin is maintained or improved.	NRBG Shoreland	\$5,444	\$5,444	\$10,888	
5	10.0		This is an ongoing issue that needs to be dealt with over time. Once the public is aware of the program, it is likely that requests for assistance will be greater than the dollar amount available. The County hopes that this will be the beginning of an ongoing program.	County	Koochiching County Local Water Management Plan - Item B: Assure that all residences with or needing SSTS have compliant sewage treatment systems; Objective F: Seek grant or loan money to help low income households afford new or upgraded septic systems. Item E: Protection of Water Quality, Objective B: Bring all septic systems, over time, into compliance to help assure the quality of Rainy basin waters in improved.	NRBG SSTS	\$50,000	\$50,000	\$100,000	
6										
7										
8										
9										
10										
11										
12										
13										
14										
15										
16										
17										
18										
19										
20										
21										
22										
23										
24										
	Total FTEs	0.5					Total Requested Biennial State Contribution (estimated)	Total Leveraged Funds (estimated)	Total Resource Project and Activities Budget (estimated)	Sum of Additional Funds Needed to Fully Implement Plan for 2016-17
							\$180,520	\$119,170	\$299,690	