

2017 Koochiching SWCD Operating Budget
Adopted 1/9/2017 - Amended 2/6/17

REVENUES:

Intergovernmental

County	\$	123,165
Local	\$	-
Federal	\$	-
State grants	\$	470,921

Charges for Services

\$ 43,000

Miscellaneous

Interest Earnings	\$	500
Other	\$	1,000

Total Revenues

\$ 638,586

EXPENDITURES:

District Operations

Personnel services	\$	307,899
Other services and charges	\$	53,550
Supplies	\$	4,500
Capital outlay	\$	-

Project Expenditures

County	\$	21,000
District	\$	7,075
State	\$	240,734

Total Expenditures

\$ 634,758

Projected change in Fund Balance:

\$ 3,828