



Grant All-Detail Report Cost Share 2016

Grant Title - 2016 - State Cost-Share Fund (Koochiching SWCD)

Grant ID - P16-5645

Organization - Koochiching SWCD

Original Awarded Amount	\$10,142.00	Grant Execution Date	8/4/2015
Required Match Amount	\$2,535.50	Original Grant End Date	12/31/2018
Required Match %	25%	Grant Day To Day Contact	Pam Tomevi
Current Awarded Amount	\$10,142.00	Current End Date	12/31/2019

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$7,613.00	\$7,613.00	\$2,529.00
Total Match Amount	\$1,850.48	\$1,850.48	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$9,463.48	\$9,463.48	\$2,529.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
CR 97 CS16-1	Streambank or Shoreline Protection	Current State Grant	2016 - State Cost-Share Fund (Koochiching SWCD)	\$5,585.00	\$5,585.00	12/13/2016	N
CR 97 CS16-1	Streambank or Shoreline Protection	Landowner Fund	Landowner Match	\$1,850.48	\$1,850.48	12/13/2016	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Cost Share T/A	Administration /Coordination	Current State Grant	2016 - State Cost-Share Fund (Koochiching SWCD)	\$2,028.00	\$2,028.00	6/30/2017	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
580 - Streambank and Shoreline Protection	1	1	337 LINEAR FEET	337 LINEAR FEET

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SOIL (EST. SAVINGS)	5.00	TONS/YR
SEDIMENT (TSS)	5.00	TONS/YR
PHOSPHORUS (EST. REDUCTION)	5.00	LBS/YR

Grant Activity

Grant Activity - CR 97 CS16-1			
Description	CR 97 CS16-1		
Category	STREAMBANK OR SHORELINE PROTECTION		
Start Date	21-Sep-16	End Date	13-Dec-16
Has Rates and Hours?	No		
Actual Results	<p>Funds were spent on stream bank erosion as designed by the County Highway Engineer near County Road 97 on the Rat Root River. Activities included rip rap. Project is mapped in FY2014, FY2015, and FY2015 as funds were taken from all three fiscal years.</p> <p>Landowner match funds used to pay for 25% of operator labor, traffic control, rip rap, and geotextile fabric. Percentage spread proportionally over FY2014, FY2015, and FY2016 cost share funds.</p>		

Activity Action - CR 97 CS16-1			
Practice	580 - Streambank and Shoreline Protection	Count of Activities	1
Description			
Proposed Size / Units	337.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	337.00 LINEAR FEET	Installed Date	23-Sep-16
Mapped Activities	1 Line(s)		

Final Indicator for CR 97 CS16-1			
Indicator Name	SOIL (EST. SAVINGS)	Value	5
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (STREAM & DITCH STABILIZATION)
Waterbody	Rat Root River		
Final Indicator for CR 97 CS16-1			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	5
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (STREAM & DITCH STABILIZATION)
Waterbody	Rat Root River		
Final Indicator for CR 97 CS16-1			
Indicator Name	SEDIMENT (TSS)	Value	5

Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (STREAM & DITCH STABILIZATION)
Waterbody	Rat Root River		

Grant Activity - Cost Share T/A			
Description	Cost Share T/A		
Category	ADMINISTRATION/COORDINATION		
Start Date	21-Sep-16	End Date	
Has Rates and Hours?	No		
Actual Results	Staff time to assess and process the CR97 erosion control project. This expense was spread of FY2014, FY2015, and FY2016 as funds were used from all three years for this project. No funds expended in 2018. There was an amendment to extend the expiration date on this funding. Funds will be expended in 2019.		

Grant Attachments

Document Name	Document Type	Description
2016 SWCD Programs and Operations Grant	Grant Agreement	2016 SWCD Programs and Operations Grants - Koochiching SWCD
2016 SWCD Programs and Operations Grant executed	Grant Agreement	2016 SWCD Programs and Operations Grants - Koochiching SWCD
2016-17 Cost Share amendment EXECUTED	Grant Agreement Amendment	
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/27/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/24/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/19/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2019
FY16 and 17 C-S Grant Agreement Amendment	Grant Agreement Amendment	



Grant All-Detail Report Cost Share 2017

Grant Title - 2017 - State Cost-Share Fund (Koochiching SWCD)

Grant ID - P17-8806

Organization - Koochiching SWCD

Original Awarded Amount	\$10,142.00	Grant Execution Date	
Required Match Amount	\$2,535.50	Original Grant End Date	12/31/2018
Required Match %	25%	Grant Day To Day Contact	Pam Tomevi
Current Awarded Amount	\$10,142.00	Current End Date	12/31/2019

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$2,028.00	\$2,028.00	\$8,114.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$2,028.00	\$2,028.00	\$8,114.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Cost Share T/A	Administration /Coordination	Current State Grant	2017 - State Cost-Share Fund (Koochiching SWCD)	\$2,028.00	\$2,028.00	9/30/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Cost Share T/A			
Description	Cost Share T/A		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Oct-17	End Date	30-Sep-18
Has Rates and Hours?	No		
Actual Results	2017 funds spent on 16.5 hours of technical assistance to landowners for potential cost-share projects. 2018 funds spent on 32 hours of technical assistance to landowners for pending cost-share projects.		

Grant Attachments

Document Name	Document Type	Description
2016-17 Cost Share amendment EXECUTED	Grant Agreement Amendment	
2017 SWCD Programs and Operations Addendum	Grant Agreement	2017 Programs and Operations Addendum - Koochiching SWCD
2017 SWCD Programs and Operations Addendum executed	Grant Agreement	2017 Programs and Operations Addendum - Koochiching SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/26/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/24/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2018

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2019
FY16 and 17 C-S Grant Agreement Amendment	Grant Agreement Amendment	



Grant All-Detail Report Cost Share 2018

Grant Title - 2018 - State Cost-Share Fund (Koochiching SWCD)

Grant ID - P18-0424

Organization - Koochiching SWCD

Original Awarded Amount	\$10,142.00	Grant Execution Date	11/27/2017
Required Match Amount	\$2,535.50	Original Grant End Date	12/31/2020
Required Match %	25%	Grant Day To Day Contact	Pam Tomevi
Current Awarded Amount	\$10,142.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$2,028.00	\$588.69	\$9,553.31
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$2,028.00	\$588.69	\$9,553.31

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Cost Share T/A	Administration /Coordination	Current State Grant	2018 - State Cost-Share Fund (Koochiching SWCD)	\$2,028.00	\$588.69	12/31/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Cost Share T/A			
Description	Staff time and expenses for permitting, design reviews, inspections, training, conferences, and presentations associated with subsurface sewage treatment systems.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Sep-18	End Date	
Has Rates and Hours?	No		
Actual Results	2018 expenditures include 14 hours of technical assistance on pending cost share projects. No completed projects to report at this time.		

Grant Attachments

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Koochiching SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Koochiching SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/26/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/23/2018



Grant All-Detail Report Cost Share 2019

Grant Title - 2019 - State Cost-Share Fund (Koochiching SWCD)

Grant ID - P19-4658

Organization - Koochiching SWCD

Original Awarded Amount	\$10,142.00	Grant Execution Date	11/27/2017
Required Match Amount	\$2,535.50	Original Grant End Date	12/31/2020
Required Match %	25%	Grant Day To Day Contact	Pam Tomevi
Current Awarded Amount	\$10,142.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$2,028.00	\$0.00	\$10,142.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$2,028.00	\$0.00	\$10,142.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Cost Share T/A	Administration /Coordination	Current State Grant	2019 - State Cost-Share Fund (Koochiching SWCD)	\$2,028.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Cost Share T/A	
Description	Staff time and expenses for permitting design reviews, inspections, training, conferences, and presentations.
Category	ADMINISTRATION/COORDINATION
Start Date	End Date
Has Rates and Hours?	No
Actual Results	No funds expended as of 12/31/19. No activities to report for the 2/1/19 reporting deadline.

Grant Attachments

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Koochiching SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Koochiching SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/17/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2019