

BC 2020-1 Operating Budget

The Budget Committee recommends approval of the 2020 operating budget as follows:

2020 Koochiching SWCD Operating Budget		
Adopted 1/6/2020		
REVENUES:		
Intergovernmental		
County	\$156,160.00	
Local	\$0.00	
Federal	\$0.00	
State grants	\$376,538.00	
Charges for Services	\$39,400.00	
Miscellaneous		
Interest Earnings	\$500.00	
Other	\$1,500.00	
Total Revenues	\$574,098.00	
EXPENDITURES:		
District Operations		
Personnel services	\$354,244.84	
Other services and charges	\$67,100.00	
Supplies	\$6,000.00	
Capital outlay	\$5,000.00	
Project Expenditures		
County	\$21,500.00	
District	\$10,800.00	
State	\$105,514.00	
Total Expenditures	\$570,158.84	
Projected change in Fund Balance:	\$3,939.16	

Ralph Lewis
Ralph Lewis, Budget Committee

1/6/2020
Date

Eldon Voigt
Eldon Voigt, Budget Committee

1/6/2020
Date