



## Grant All-Detail Report SWCD Local Capacity Services 2021

**Grant Title** - 2021 - SWCD Local Capacity Services (Koochiching SWCD)

**Grant ID** - P21-2714

**Organization** - Koochiching SWCD

Original Awarded Amount	<b>\$131,324.00</b>	Grant Execution Date	<b>12/2/2020</b>
Required Match Amount	\$0.00	Original Grant End Date	12/31/2023
Required Match %	0%	Grant Day To Day Contact	Pam Tomevi
Current Awarded Amount	\$131,324.00	Current End Date	12/31/2023

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$131,324.00	\$129,222.13	\$2,101.87
Total Match Amount	\$19,500.00	\$21,573.68	\$-2,073.68
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$150,824.00</b>	<b>\$150,795.81</b>	<b>\$28.19</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2021 Enhanced County Support	Technical/Engineering Assistance	Local Fund	2021 Koochiching County	\$19,500.00	\$21,573.68	11/30/2021	Y
Riparian Zone Management – 2021 Binational Watershed Coordination	Planning and Assessment	Current State Grant	2021 - SWCD Local Capacity Services (Koochiching SWCD)	\$10,000.00	\$11,852.52	7/31/2022	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management – 2021 Data and Leased MFP Services and Supplies/Equipment	Supplies/Equipment	Current State Grant	2021 - SWCD Local Capacity Services (Koochiching SWCD)	\$4,324.00	\$4,029.92	12/31/2022	N
Riparian Zone Management-2021 Administration	Administration /Coordination	Current State Grant	2021 - SWCD Local Capacity Services (Koochiching SWCD)	\$10,000.00	\$11,436.41	6/30/2022	N
Riparian Zone Management-2021 Education	Education/Information	Current State Grant	2021 - SWCD Local Capacity Services (Koochiching SWCD)	\$15,000.00	\$16,800.66	7/31/2022	N
Riparian Zone Management-2021 Forest/Buffer Management	Forestry Practices	Current State Grant	2021 - SWCD Local Capacity Services (Koochiching SWCD)	\$42,000.00	\$49,516.88	9/30/2022	N
Riparian Zone Management-2021 Technical Assistance	Technical/Engineering Assistance	Current State Grant	2021 - SWCD Local Capacity Services (Koochiching SWCD)	\$50,000.00	\$35,585.74	12/31/2022	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - 2021 Enhanced County Support		
Description	Enhanced technical, administrative, and financial support to Koochiching County via increased assistance with activities related to soil and water conservation policy, resource maintenance along Rat Root River and Black Bay, and water quality protection events associated with hazardous waste collection programs.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	1-Jan-21	End Date
Has Rates and Hours?	No	
Actual Results	2021 Match expenses and activities included Rat Root River Maintenance completed by Rat Root River Enterprises; Household Hazardous Waste Collection Fees for 2 collections in 2021. Also includes 103.57 Koochiching SWCD staff hours used for assisting county staff with web updates, tree planting and work related to the Island View Sewer Project, meetings with ESD and Land and Forest offices.	

**Grant Activity - Riparian Zone Management – 2021 Binational Watershed Coordination**

<b>Description</b>	This funding continues bi-national watershed coordination between the U.S. and Canada, including tribal entities within the watershed and is a critical component in the effort to protect water quality in the Rainy-Lake of the Woods Basin. Funds will be used to allow for participation on the International Rainy-Lake of the Woods Watershed Board and Water Levels Committee (IJC appointment) and the International Multi-Agency Arrangement - Work Group (IMA-WG). These activities will increase information sharing and project coordination among bi-national water management entities to better assess water quality improvement/protection needs and desired outcomes.		
<b>Category</b>	PLANNING AND ASSESSMENT		
<b>Start Date</b>	1-Sep-21	<b>End Date</b>	
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	<p>Activities include 52.5 (2021) and 138 (2022) Koochiching SWCD District Administrator staff hours spent on attendance at 1 Border Lakes Association meeting (presentation and planning included); multiple Water Level Committee Meetings for drought and emergency action plan; WLC public meeting for drought; creating a Communications Plan; and WLC meeting with PCA dam operators.</p> <p>2022 Annual Winter Planning Meeting; flood forecast meeting; WLC March board brief; Water Level Committee meetings regarding flood levels, meetings with local representatives; meetings with NOAA; discussion with MPR News; sandbagging assistance; meet with Rainy Lake Property Owners; 2 Basin tours with Water Levels Committee, Sherriff, IJC, and media event; Congressman Stauber visit and tour; letters to to Rainy Lake Property Owners; and attend all flood briefings bi-weekly or daily as needed;</p>		

**Grant Activity - Riparian Zone Management – 2021 Data and Leased MFP Services and Supplies/Equipment**

<b>Description</b>	Funds will be used for monthly ISP services, leased MFP printer services, and field/office supplies and equipment to support programs related to this grant.		
<b>Category</b>	SUPPLIES/EQUIPMENT		
<b>Start Date</b>	1-Sep-21	<b>End Date</b>	
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	All FY2021 Local Capacity Supplies/Equipment expenses to date have been spent on leased printer fees, data services, and one printer relocation fee (Marco) for the Koochiching SWCD office over the months of September 2021 to December 2022.		

**Grant Activity - Riparian Zone Management-2021 Administration**

<b>Description</b>	Funds will continue to be used for grant administration including supervision of staff working under this grant, coordination of activities necessary to complete the activities associated with this grant and completing the required eLINK reporting.		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>	1-Apr-21	<b>End Date</b>	
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	Activities for FY21 Administration include 119.35 (2021) and 92.5 (2022) Koochiching SWCD staff hours spent on administrative tasks related to Local Capacity such as staff meetings, payroll, workplan reviews, Elink reporting, board meeting related items, job posting for Resource Conservationist; administrative work for forestry meetings, local water quality issues administrative updates to landowners, treasurer's report assistance for entry, website updates, local working group prep assistance, Northern Landscape Committee Assistance, LSP Assistance, and final financial reporting for FY2020; planning for public WRAPS event and invoicing/reporting for Rainy Basin grant once funds ran out; Local Working Group planning; working with the City of International Falls on storm water planning and letter of interest.		

**Grant Activity - Riparian Zone Management-2021 Education**

<b>Description</b>	Funds will be used to continue increased public awareness and community education via written, electronic, and in-person communications as well as workshops, outreach events, and participation in the UMN Extension Northeast Regional Sustainable Development Partnership.		
<b>Category</b>	EDUCATION/INFORMATION		
<b>Start Date</b>	1-Sep-21	<b>End Date</b>	
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	FY2021 Local Capacity Education expenses included 178.5 hours (2021) and 158 (2022) hours of Koochiching SWCD staff time spent on creating award plaques for 2021/2019 MASWCD honorees; MASWCD Awards nomination applications for 2021; 2022 annual newsletter; 2021 annual SWCD report; assist Rainy Lake Sportfishing Club; Forestry presentation at BWSR Academy (2021); Public Participation BWSR Academy preparation and session (2021); Discussions of stewardship planning with landowners; created 1 promotional video for landowners for bud capping ( <a href="https://youtu.be/wQsINXVzwBg">https://youtu.be/wQsINXVzwBg</a> ); Northern Landscape meetings preparation quarterly; Participate in NERSDP; attend 2021 BWSR Academy sessions; work with North St. Louis SWCD on future education ideas; create 2022 educational calendar for volunteers and others (free of charge to recipients); 2022 spring newsletter articles; social media outreach; attend 1 City of Ranier Council Meeting regarding forestry projects; Envirothon planning in coordination with Area 3 (3 Koochiching County teams in attendance at Cloquet Forestry Center); 1 education event at the Bigfork School with 23 students on water quality in the area; preparation for and assist with 2022 Outdoor Education Days with International Falls 5th graders at The River; review and vote on Natural Resources grant proposal for NERSDP for 2022 as Natural Resources Board Chair; and attend 1 RSDP statewide meeting in Roseville.		

**Grant Activity - Riparian Zone Management-2021 Forest/Buffer Management**

<b>Description</b>	Funds will continue to support the Forest Resource Specialist position that was created by the FY16 Local Capacity Funding. This position will work with private landowners to write and implement forest stewardship plans using Best Management Practices; assist private landowners with learning about and/or implementing stewardship practices that protect and improve local water quality; implement the MN Buffer Initiative; support efforts of the Northern Landscape Committee, MN Logger Education Program (MLEP), and the MN Forest Resources Council (MFRC); coordinate education efforts focused on riparian management for water quality.		
<b>Category</b>	FORESTRY PRACTICES		
<b>Start Date</b>	1-Sep-21	<b>End Date</b>	
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	Activities for FY2021 Local Capacity Forestry include 512.64 (2021) and 566.5 (2022) Koochiching SWCD staff hours spent on assisting landowners with SFIA and forest stewardship plans, planning tree inventory; assisting with 1W1P boundary planning, attendance at a carbon credit meeting through MARC&D, Coordinating and attending NLC meetings, forestry field work, assisted with MASWCD awards, tree seedling coordination, tree planting plans, gave Database demo lesson at SWCD PFM meeting and with other SWCDs, attended BWSR Academy forestry trainings and led one training in partnership with others, reporting forestry related items at the Koochiching SWCD board meeting, assisted with a PFM field day with DNR staff, completed NRCS TSP recertification, and coordinated a terrestrial invasive species project; LSP planning; planning for Emerald Ash Borer grant with City of Ranier (grant application successful); participated in Rainy River/Rainy Lake LSP meetings with DNR, BWSR, and other partners in Birchdale January 2022; coordinated with Conservation Corps of Minnesota, City of Ranier, City of International Falls, DNR, and Koochiching County to plan buckthorn project in Ranier; attended regional MFRC meetings online as needed; conducted forestry fieldwork; completed 1 GIS training in Bemidji; district equipment maintenance; designed and conducted 1 forestry field training in coordination as a TSA8 member with Beltrami SWCD and DNR partners (12 attendees); attended 1 Ranier City Council meeting; tree program coordination and distribution; attended forestry association meetings; research and work on 1W1P application; attended NRCS Local Working Group; attended 1 Con-con meeting; and work with Forest Hill Cemetery on tree planting plan and shade tree inventory.		

## Grant Activity - Riparian Zone Management-2021 Technical Assistance

<b>Description</b>	Funds will be used to continue the enhanced delivery of Koochiching SWCD programs and projects including but not limited to: Buffer law implementation support, land use planning, GIS mapping, and landowner assistance on conservation practice planning and implementation.		
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE		
<b>Start Date</b>	1-Mar-21	<b>End Date</b>	
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	<p>Actual results include 170.82 (2021) and 543 (2022) Koochiching SWCD staff hours spent on assistance for 319 Grant writing, attending sessions for the 2021 Lake of the Woods Watershed Forum, landowner assistance for a CPL grant technical field work, Pictometry Demo, GIS mapping, working with MN Landscapes, landowner visits for shoreline stabilization, landowner assistance on Shorewood Drive erosion, and storm water management discussions with partners.</p> <p>Tree plantings plannings and seed procurement; attended TSA 8 Forest Health training near Dora lake; worked with City of Ranier on buckthorn removal project; coordinated Emerald Ash Borer project with City of Ranier; 1 staff GIS training; con-con meeting discussions; MFRC panel presentation; landowner technical assistance and site visits; work with Koochiching County on cattail removal project (through CPL); Koochiching County well index project; project monitoring through time lapse camera on Rainy Lake during ice-out in spring 2022; 1W1P discussions and planning; DRAP planning; 1 household hazardous waste collection in 2022; participation in BWSR Academy sessions; write contract for Big Fork grant work in MPCA; drone survey work; final reporting for Rainy Basin Watershed WRAPS MPCA contract; community sandbagging; and Rainy River field work for LCCMR grant.</p>		

## Grant Attachments

Document Name	Document Type	Description
<b>2021 SWCD Local Capacity and Buffer Law Implementation</b>	Grant Agreement	2021 SWCD Local Capacity and Buffer Law Implementation - Koochiching SWCD
<b>2021 SWCD Local Capacity and Buffer Law Implementation EXECUTED</b>	Grant Agreement	2021 SWCD Local Capacity and Buffer Law Implementation - Koochiching SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/01/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/27/2023
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/10/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/28/2022



Document Name	Document Type	Description
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/11/2022
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 09/21/2020



## Grant All-Detail Report SWCD Local Capacity Services 2022

**Grant Title** - 2022 - SWCD Local Capacity Services (Koochiching SWCD)

**Grant ID** - P22-6114

**Organization** - Koochiching SWCD

Original Awarded Amount	<b>\$128,541.00</b>	Grant Execution Date	<b>1/4/2022</b>
Required Match Amount	\$0.00	Original Grant End Date	12/31/2024
Required Match %	0%	Grant Day To Day Contact	Pam Tomevi
Current Awarded Amount	\$128,541.00	Current End Date	12/31/2024

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$128,541.00	\$32,283.56	\$96,257.44
Total Match Amount	\$19,500.00	\$19,732.91	\$-232.91
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$148,041.00</b>	<b>\$52,016.47</b>	<b>\$96,024.53</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2022 Enhanced County Support	Technical/Engineering Assistance	Local Fund	2022 Koochiching County	\$19,500.00	\$19,732.91	12/31/2022	Y
Riparian Zone Management – 2022 Binational Watershed Coordination	Planning and Assessment	Current State Grant	2022 - SWCD Local Capacity Services (Koochiching SWCD)	\$10,000.00	\$7,239.02	12/31/2022	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management – 2022 Data and Leased MFP Services and Supplies/Equipment	Supplies/Equipment	Current State Grant	2022 - SWCD Local Capacity Services (Koochiching SWCD)	\$3,541.00			N
Riparian Zone Management-2022 Administration	Administration /Coordination	Current State Grant	2022 - SWCD Local Capacity Services (Koochiching SWCD)	\$8,000.00	\$3,191.85	12/31/2022	N
Riparian Zone Management-2022 Education	Education/Information	Current State Grant	2022 - SWCD Local Capacity Services (Koochiching SWCD)	\$15,000.00	\$8,298.53	12/31/2022	N
Riparian Zone Management-2022 Forest/Buffer Management	Forestry Practices	Current State Grant	2022 - SWCD Local Capacity Services (Koochiching SWCD)	\$42,000.00	\$13,159.81	12/31/2022	N
Riparian Zone Management-2022 Technical Assistance	Technical/Engineering Assistance	Current State Grant	2022 - SWCD Local Capacity Services (Koochiching SWCD)	\$50,000.00	\$394.35	6/30/2022	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - 2022 Enhanced County Support		
Description	Enhanced technical, administrative, and financial support to Koochiching County via increased assistance with activities related to soil and water conservation policy, resource maintenance along Rat Root River and Black Bay, and water quality protection events associated with hazardous waste collection programs.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	1-May-22	End Date
Has Rates and Hours?	No	
Actual Results	<p>FY 2022 Enhanced County Support expenses included May 2022 HHW Fees; Rat Root River Maintenance done by Rat Root River Enterprises; August 2022 Hazardous Waste Collection fees; BFRB monitoring support/LF Sediment mtg; Return unspent RRR funds from Koochiching County Land and Forest.</p> <p>110.42 hours of Forest Resource Specialist staff time billed to Local Capacity - Forester, County Match spent on assisting landowners with forest stewardship inquiries and enrollment programs, invasive species discussions, landowner tree planting plan, worked with Forest Hill Cemetery with tree planting design</p>	

**Grant Activity - Riparian Zone Management – 2022 Binational Watershed Coordination**

<b>Description</b>	This funding continues bi-national watershed coordination between the U.S. and Canada, including tribal communities, within the watershed and is a critical component in the effort to protect water quality in the Rainy-Lake of the Woods Basin. Funds will be used to allow for participation on the International Rainy-Lake of the Woods Watershed Board and Water Levels Committee (IJC appointment) and the International Multi-Agency Arrangement - Work Group (IMA-WG). These activities will continue to facilitate information sharing and project coordination among bi-national water management entities to better assess water quality improvement/protection needs and desired outcomes.		
<b>Category</b>	PLANNING AND ASSESSMENT		
<b>Start Date</b>	1-Jun-22	<b>End Date</b>	
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	FY2022 Local Capacity Binational Watershed Coordination activities included 116 hours of District Administrator staff time spent on managing the 2022 flood and working with the IJC Water Level Committee; 2 basin tours with Army Corps Colonel and staff; meeting with Congressman Stauber and tour of flood sites; communications with local individuals and groups such as the Rainy Lake Property Owners; Border Lakes Association presentation; IJC communication plan development; 2022 Flood Report Outline; Water Levels Committee Fall presentation; and Water Level Committee WebEx attendance.		

**Grant Activity - Riparian Zone Management – 2022 Data and Leased MFP Services and Supplies/Equipment**

<b>Description</b>	Funds will be used for monthly ISP services, leased MFP printer services, and field/office supplies and equipment to support programs related to this grant.		
<b>Category</b>	SUPPLIES/EQUIPMENT		
<b>Start Date</b>		<b>End Date</b>	
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	No funds spent or activities as of 12/31/2022.		

### Grant Activity - Riparian Zone Management-2022 Administration

<b>Description</b>	Funds will continue to be used for grant administration including supervision of staff working under this grant, coordination of activities necessary to complete the activities associated with this grant and completing the required eLINK reporting.		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>	1-Jul-22	<b>End Date</b>	
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	FY2022 Local Capacity Administration expenses included 55.5 hours of staff time spent on invoicing; QuickBooks updates; staff updates; new employee training; providing financial assistance to Mille Lacs SWCD; FY2023 work plan create/update and submit; time tracking; eLINK data entry; invoice and receipt scan;		

### Grant Activity - Riparian Zone Management-2022 Education

<b>Description</b>	Funds will be used to continue increased public awareness and community education via written, electronic, and in-person communications as well as workshops, outreach events, and participation in UMN Extension Northeast Regional Sustainable Development Partnerships.		
<b>Category</b>	EDUCATION/INFORMATION		
<b>Start Date</b>	1-Aug-22	<b>End Date</b>	
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	FY2022 Local Capacity Education expenses included 169.5 hours of staff time spent on planning a TSA8 DNR forestry training and writing a nomination for the MASWCD Conservationist of the Year Award; walk-in landowner outreach; outreach to landowners via phone for invasive species removal participation; preparation for participation in Koochiching County Fair; planning for and conducting on BWSR Academy training session "Back to the Basics for Public Participation"; assist with Northern Landscape planning; participation in RSDP board meetings and planning (virtual and 1 in person); discussion with Little Fork school about future education work with students; attend sessions at BWSR Academy: "Get the Word Out", "Digital Accessibility Fundamentals", "Oh, No! I Have to Plan Another Event!", "Kayaking the Media Stream", and "Back to the Basics for Public Engagement"; Envirothon planning meeting; process climatology forms and report to DNR and NRCS (volunteer hours for Earth Team), and create Koochiching SWCD informational calendar with local photos, distribution of 50.		

### Grant Activity - Riparian Zone Management-2022 Forest/Buffer Management

<b>Description</b>	Funds will continue to support the Forest Resource Specialist position that was created by the FY16 Local Capacity Funding. This position will work with private landowners to write and implement forest stewardship plans using Best Management Practices; assist private landowners with learning about and/or implementing stewardship practices that protect and improve local water quality; implement the MN Buffer Initiative; support efforts of the Northern Landscape Committee, MN Logger Education Program (MLEP), and the MN Forest Resources Council (MFRC); coordinate education efforts focused on riparian management for water quality.		
<b>Category</b>	FORESTRY PRACTICES		
<b>Start Date</b>	1-Jun-22	<b>End Date</b>	
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	FY2022 Local Capacity Forest/Buffer Management expenses included 289.83 hours of staff time spent on assisting landowners with SFIA and program transfers; planning tree planting plan and shade tree inventory for Forest Hill Cemetery; conduct forestry fieldwork in the Rainy River-Rainy Lake watershed; landowner property mapping assistance; established and coordinated the Ranier Tree Board; participated in online MFRC meetings; attended the SWCD statewide forestry meeting in Marcell; 1 MFRC/PFM workgroup meeting in Cloquet presenting as part of a panel discussion; organized and led 1 Northern Landscape meeting including a mill tour (PCA) for meeting participants; coordinate with the City of Ranier on invasive species grant reporting; began planning seed collection workshop; forestry fieldwork in Big Fork watershed; and attended DNR PFM meeting in Cloquet (December).		

### Grant Activity - Riparian Zone Management-2022 Technical Assistance

<b>Description</b>	Funds will be used to continue the enhanced delivery of Koochiching SWCD programs and projects including but not limited to: Buffer law implementation support, land use planning, GIS mapping, and landowner assistance on conservation practice planning and implementation.		
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE		
<b>Start Date</b>	1-Jun-22	<b>End Date</b>	
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	FY2022 Local Capacity Technical Assistance expenses included 7.5 hours of staff time spent on landowner assistance and mapping.		

## Grant Attachments

Document Name	Document Type	Description
<b>2022 SWCD Local Capacity and Buffer Law Implementation</b>	Grant Agreement	2022 SWCD Local Capacity and Buffer Law Implementation - Koochiching SWCD
<b>2022 SWCD Local Capacity and Buffer Law Implementation EXECUTED</b>	Grant Agreement	2022 SWCD Local Capacity and Buffer Law Implementation - Koochiching SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/26/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/25/2023
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/11/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/20/2023
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 10/07/2021





## Grant All-Detail Report SWCD Local Capacity Services 2023

**Grant Title** - 2023 - SWCD Local Capacity Services (Koochiching SWCD)

**Grant ID** - P23-2475

**Organization** - Koochiching SWCD

Original Awarded Amount	<b>\$128,944.00</b>	Grant Execution Date	<b>12/14/2022</b>
Required Match Amount	\$0.00	Original Grant End Date	12/31/2025
Required Match %	0%	Grant Day To Day Contact	Pam Tomevi
Current Awarded Amount	\$128,944.00	Current End Date	12/31/2025

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$128,944.00	\$0.00	\$128,944.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$128,944.00</b>	<b>\$0.00</b>	<b>\$128,944.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management - 2023 Administration	Administration /Coordination	Current State Grant	2023 - SWCD Local Capacity Services (Koochiching SWCD)	\$8,000.00			N
Riparian Zone Management - 2023 Forest/Buffer Management	Forestry Practices	Current State Grant	2023 - SWCD Local Capacity Services (Koochiching SWCD)	\$60,000.00			N
Riparian Zone Management – 2023 Binational Watershed Coordination	Planning and Assessment	Current State Grant	2023 - SWCD Local Capacity Services (Koochiching SWCD)	\$10,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management – 2023 Data and Leased MFP Services and Supplies/Equipment	Supplies/Equipment	Current State Grant	2023 - SWCD Local Capacity Services (Koochiching SWCD)	\$3,444.00			N
Riparian Zone Management-2023 Education	Education/Information	Current State Grant	2023 - SWCD Local Capacity Services (Koochiching SWCD)	\$15,000.00			N
Riparian Zone Management-2023 Technical Assistance	Technical/Engineering Assistance	Current State Grant	2023 - SWCD Local Capacity Services (Koochiching SWCD)	\$32,500.00			N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

### Grant Activity - Riparian Zone Management - 2023 Administration

Description	Description Funds will continue to be used for grant administration including supervision of staff working under this grant, coordination of activities necessary to complete the activities associated with this grant and completing the required eLINK reporting.		
Category	ADMINISTRATION/COORDINATION		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results	No activities as of 12/31/2022.		

### Grant Activity - Riparian Zone Management - 2023 Forest/Buffer Managment

Description	Description Funds will continue to support the Forest Resource Specialist position that was created by the FY16 Local Capacity Funding. This position will work with private landowners to write and implement forest stewardship plans using Best Management Practices; assist private landowners with learning about and/or implementing stewardship practices that protect and improve local water quality; implement the MN Buffer Initiative; support efforts of the Northern Landscape Committee, MN Logger Education Program (MLEP), and the MN Forest Resources Council (MFRC); coordinate education efforts focused on riparian management for water quality.		
Category	FORESTRY PRACTICES		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results	No activities as of 12/31/2022.		

**Grant Activity - Riparian Zone Management – 2023 Binational Watershed Coordination**

<b>Description</b>	Description This funding continues bi-national watershed coordination between the U.S. and Canada, including tribal entities within the watershed and is a critical component in the effort to protect water quality in the Rainy-Lake of the Woods Basin. Funds will be used to allow for participation on the International Rainy-Lake of the Woods Watershed Board and Water Levels Committee (IJC appointment) and the International Multi-Agency Arrangement - Work Group (IMA-WG). These activities will increase information sharing and project coordination among bi-national water management entities to better assess water quality improvement/protection needs and desired outcomes.		
<b>Category</b>	PLANNING AND ASSESSMENT		
<b>Start Date</b>		<b>End Date</b>	
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	No activities as of 12/31/2022.		

**Grant Activity - Riparian Zone Management – 2023 Data and Leased MFP Services and Supplies/Equipment**

<b>Description</b>	Description Funds will be used for monthly ISP services, leased MFP printer services, and field/office supplies and equipment to support programs related to this grant.		
<b>Category</b>	SUPPLIES/EQUIPMENT		
<b>Start Date</b>		<b>End Date</b>	
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	No activities as of 12/31/2022.		

**Grant Activity - Riparian Zone Management-2023 Education**

<b>Description</b>	Funds will be used to continue increased public awareness and community education via written, electronic, and in-person communications as well as workshops, outreach events, and participation in the UMN Extension Northeast Regional Sustainable Development Partnership.		
<b>Category</b>	EDUCATION/INFORMATION		
<b>Start Date</b>		<b>End Date</b>	
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	No activities as of 12/31/2022.		

## Grant Activity - Riparian Zone Management-2023 Technical Assistance

<b>Description</b>	Description Funds will be used to continue the enhanced delivery of Koochiching SWCD programs and projects including but not limited to: Buffer law implementation support, land use planning, GIS mapping, and landowner assistance on conservation practice planning and implementation.		
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE		
<b>Start Date</b>		<b>End Date</b>	
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	No activities as of 12/31/2022.		

## Grant Attachments

Document Name	Document Type	Description
<b>2023 SWCD Local Capacity and Buffer Law Implementation</b>	Grant Agreement	2023 SWCD Local Capacity and Buffer Law Implementation - Koochiching SWCD
<b>2023 SWCD Local Capacity and Buffer Law Implementation EXECUTED</b>	Grant Agreement	2023 SWCD Local Capacity and Buffer Law Implementation - Koochiching SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/25/2023
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/19/2023
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 09/12/2022