



Grant All-Detail Report Cost Share 2022

Grant Title - 2022 - State Cost-Share Fund (Koochiching SWCD)

Grant ID - P22-5694

Organization - Koochiching SWCD

Original Awarded Amount	\$10,142.00	Grant Execution Date	10/5/2021
Required Match Amount	\$0.00	Original Grant End Date	12/31/2024
Required Match %	0%	Grant Day To Day Contact	Pam Tomevi
Current Awarded Amount	\$10,142.00	Current End Date	12/31/2024

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$10,142.00	\$244.45	\$9,897.55
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$10,142.00	\$244.45	\$9,897.55

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY22 Cost Share Technical Assistance and Administration	Technical/Engineering Assistance	Current State Grant	2022 - State Cost-Share Fund (Koochiching SWCD)	\$2,028.00	\$244.45	11/30/2021	N
FY22 Shoreline Protection Cost Share	Streambank or Shoreline Protection	Current State Grant	2022 - State Cost-Share Fund (Koochiching SWCD)	\$8,114.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - FY22 Cost Share Technical Assistance and Administration

Description	Koochiching SWCD will provide technical assistance and administration for the State Cost Share grant by assisting landowners with the application process, conducting technical assessments, completing vouchers, making payments, and maintaining proper documentation for program tracking and reporting. The Koochiching SWCD Resource Conservationist will work with TSA8 to conduct site investigations, meet with contractors prior to construction, and provide on-site construction inspections. Project surveys and practice designs will be completed by the TSA8 Engineer and/or Engineering Technician or other licensed engineer.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Nov-21	End Date	
Has Rates and Hours?	No		
Actual Results	FY2022 Cost Share T/A activities included 5 hours of Koochiching SWCD staff time used for field work needed for CS2020-1. No funds expended during the period of 1/1/2022-12/31/2022.		

Grant Activity - FY22 Shoreline Protection Cost Share

Description	These funds will be used to provide 50% - 75% cost share for eligible streambank or shoreline protection projects that are designed and installed according to standards and specifications found in the NRCS Field Office Technical Guide. Practices will be installed in high priority areas as identified in the Koochiching County Local Water Management Plan.		
Category	STREAMBANK OR SHORELINE PROTECTION		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results	No funds expended or activities as of 12/31/22.		

Grant Attachments

Document Name	Document Type	Description
2022/2023 SWCD Programs and Operations Grants	Grant Agreement	2022/2023 SWCD Programs and Operations Grants - Koochiching SWCD
2022/2023 SWCD Programs and Operations Grants EXECUTED	Grant Agreement	2022/2023 SWCD Programs and Operations Grants - Koochiching SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/03/2023
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/11/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/19/2023
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/25/2021



Grant All-Detail Report Cost Share 2023

Grant Title - 2023 - State Cost-Share Fund (Koochiching SWCD)

Grant ID - P23-5784

Organization - Koochiching SWCD

Original Awarded Amount	\$10,142.00	Grant Execution Date	10/5/2021
Required Match Amount	\$0.00	Original Grant End Date	12/31/2024
Required Match %	0%	Grant Day To Day Contact	Pam Tomevi
Current Awarded Amount	\$10,142.00	Current End Date	12/31/2024

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$10,142.00	\$0.00	\$10,142.00
Total Match Amount	\$2,705.00	\$0.00	\$2,705.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$12,847.00	\$0.00	\$12,847.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY23 Cost Share Technical Assistance and Administration	Technical/Engineering Assistance	Current State Grant	2023 - State Cost-Share Fund (Koochiching SWCD)	\$2,028.00			N
FY23 Shoreline Protection Cost Share	Streambank or Shoreline Protection	Current State Grant	2023 - State Cost-Share Fund (Koochiching SWCD)	\$8,114.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY23 Shoreline Protection Cost Share	Streambank or Shoreline Protection	Landowner Fund	Landowner Match	\$2,705.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - FY23 Cost Share Technical Assistance and Administration	
Description	Koochiching SWCD will provide technical assistance and administration for the State Cost Share grant by assisting landowners with the application process, conducting technical assessments, completing vouchers, making payments, and maintaining proper documentation for program tracking and reporting. The Koochiching SWCD Resource Conservationist will work with TSA8 to conduct site investigations, meet with contractors prior to construction, and provide on-site construction inspections. Project surveys and practice designs will be completed by the TSA8 Engineer and/or Engineering Technician or other licensed engineer.
Category	TECHNICAL/ENGINEERING ASSISTANCE
Start Date	End Date
Has Rates and Hours?	No
Actual Results	No activities to report as of 12/31/2022 for the 2/1/2023 reporting deadline.

Grant Activity - FY23 Shoreline Protection Cost Share	
Description	These funds will be used to provide 50% - 75% cost share for eligible streambank or shoreline protection projects that are designed and installed according to standards and specifications found in the NRCS Field Office Technical Guide. Practices will be installed in high priority areas as identified in the Koochiching County Local Water Management Plan.
Category	STREAMBANK OR SHORELINE PROTECTION
Start Date	End Date
Has Rates and Hours?	No
Actual Results	No activities to report as of 12/31/2022 for the 2/1/2023 reporting deadline.

Grant Attachments

Document Name	Document Type	Description
2022/2023 SWCD Programs and Operations Grants	Grant Agreement	2022/2023 SWCD Programs and Operations Grants - Koochiching SWCD
2022/2023 SWCD Programs and Operations Grants EXECUTED	Grant Agreement	2022/2023 SWCD Programs and Operations Grants - Koochiching SWCD

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2023
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/19/2023
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/25/2021