

**2023 Koochiching SWCD Operating Budget**  
**Approved 1/9/2023**

**REVENUES:**

**Intergovernmental**

County	158,660.00
Local	0.00
Federal	0.00
State grants	333,012.00

**Charges for Services**

38,500.00

**Miscellaneous**

Interest Earnings	1,000.00
Other	7,500.00

**Total Revenues**

**538,672.00**

**EXPENDITURES:**

**District Operations**

Personnel services	400,010.93
Other services and charges	61,000.00
Supplies	4,000.00
Capital outlay	5,000.00

**Project Expenditures**

County	3,000.00
District	15,450.00
State	69,228.00

**Total Expenditures**

**557,688.93**

**Projected change in Fund Balance:**

**-19,016.93**