

2024 Koochiching SWCD Operating Budget
Approved 1/8/2024

REVENUES:

Intergovernmental

County	145,984.00
Local	0.00
Federal	15,000.00
State grants	571,932.00

Charges for Services

44,500.00

Miscellaneous

Interest Earnings	2,000.00
Other	11,700.00

Total Revenues

791,116.00

EXPENDITURES:

District Operations

Personnel services	412,991.98
Other services and charges	79,800.00
Supplies	4,500.00
Capital outlay	6,000.00

Project Expenditures

County	3,500.00
District	20,450.00
State	253,932.00
Federal	1,000.00

Total Expenditures

782,173.98

Projected change in Fund Balance:

8,942.02