

Grant Progress Report

Buffer Law 2021

Grant Title: 2021 - Buffer Law (Koochiching SWCD)

Grant Award (\$): \$4,300.00

Grant Execution Date: 12/02/2020

Grant ID: P21-2804

Required Match (%): 0

Grantee: Koochiching SWCD

Required Match (\$): \$0.00

Grant End Date: 12/31/2023

Fiscal Agent:

Grant Day-to-Day Contact: Pam Tomevi

| | Total Budgeted | Total Spent | Balance Remaining* |
|-------------|----------------|-------------|--------------------|
| Grant Funds | \$4,300.00 | \$4,300.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$4,300.00 | \$4,300.00 | \$0.00 |

^{*}Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

| Activity Name | Category | Source Type | Source Description | Budgeted | Spent | Balance | Match |
|-----------------------|-----------------------------|---------------------|--------------------------------------|------------|------------|------------|-------|
| | | | | | | Remaining | Fund? |
| 2021 Buffer Law Admin | Administration/Coordination | Current State Grant | 2021 - Buffer Law (Koochiching SWCD) | \$400.00 | \$148.48 | \$251.52 | N |
| 2021 Buffer Law | Technical/Engineering | Current State Grant | 2021 - Buffer Law (Koochiching SWCD) | \$3,900.00 | \$4,151.52 | (\$251.52) | N |
| Technical Assistance | Assistance | | | | | | |

Activity Name: 2021 Buffer Law Admin

Activity Category: Administration/Coordination Staff time?: Yes

Description: Koochiching SWCD will provide administrative support related to this grant including eLINK reporting, media releases, and grant tracking.

Budget Details

| Source Type | Source Description | Budgeted | Spent | Balance Remaining | Last Transaction Date | Match Fund? |
|---------------------|--------------------------------------|----------|----------|-------------------|------------------------------|-------------|
| Current State Grant | 2021 - Buffer Law (Koochiching SWCD) | \$400.00 | \$148.48 | \$251.52 | 02/28/2023 | N |

Actual Results

FY2021 Buffer Law Admin expenses included 3 hours of Koochiching SWCD staff time spent on eLINK reporting.

Activity Name: 2021 Buffer Law Technical Assistance

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Koochiching SWCD will provide technical support to landowners including outreach/education, site visits, planning, and practice implementation support.

Budget Details

| Source Type | Source Description | Budgeted | Spent | Balance Remaining | Last Transaction Date | Match Fund? |
|---------------------|--------------------------------------|------------|------------|--------------------------|-----------------------|-------------|
| Current State Grant | 2021 - Buffer Law (Koochiching SWCD) | \$3,900.00 | \$4,151.52 | (\$251.52) | 10/31/2023 | N |

Actual Results

FY2021 Buffer Technical Assistance expenses included 81 hours of Koochiching SWCD staff time spent on buffer field reviews; conducted field buffer monitoring in the Little Fork Watershed; Conducted BuffCAT compliance review and began training new employee; Conducted field compliance review in the Rapid River Watershed and trained new employee; Conducted field compliance reviews in the Big Fork and Red Lake Watersheds; Conducted field compliance reviews in the Rainy River-Rainy Lake Watershed; Conducted buffer field reviews in the Lower Rainy Watershed; Resource Conservationist training in BuffCAT and Buffer Law, visiting buffer sites and gathering photos, training with BWSR Buffer staff, field training and BuffCAT training with Forest Resource Specialist.



Grant ID: P22-6204

Grant Progress Report

Buffer Law 2022

Grant Title: 2022 - Buffer Law (Koochiching SWCD)

ide. 2022 Build Law (Rooding Sweb

Grantee: Koochiching SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Pam Tomevi

Grant Award (\$): \$2,500.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 01/04/2022

Grant End Date: 12/31/2024

| | Total Budgeted | Total Spent | Balance Remaining* |
|-------------|----------------|-------------|--------------------|
| Grant Funds | \$2,500.00 | \$195.68 | \$2,304.32 |
| Match Funds | \$0.00 | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$2,500.00 | \$195.68 | \$2,304.32 |

^{*}Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

| Activity Name | Category | Source Type | Source Description | Budgeted | Spent | Balance | Match |
|-----------------------|-----------------------------|---------------------|--------------------------------------|------------|----------|------------|-------|
| | | | | | | Remaining | Fund? |
| 2022 Buffer Law Admin | Administration/Coordination | Current State Grant | 2022 - Buffer Law (Koochiching SWCD) | \$250.00 | \$161.28 | \$88.72 | N |
| 2022 Buffer Law | Technical/Engineering | Current State Grant | 2022 - Buffer Law (Koochiching SWCD) | \$2,250.00 | \$34.40 | \$2,215.60 | N |
| Technical Assistance | Assistance | | | | | | |

Activity Name: 2022 Buffer Law Admin

Activity Category: Administration/Coordination

Staff time?: Yes

Description: Koochiching SWCD will provide administrative support related to this grant including eLINK reporting, media releases, and grant tracking.

Budget Details

| Source Type | Source Description | Budgeted | <u>Spent</u> | Balance Remaining | Last Transaction Date | Match Fund? |
|---------------------|--------------------------------------|----------|--------------|-------------------|-----------------------|-------------|
| Current State Grant | 2022 - Buffer Law (Koochiching SWCD) | \$250.00 | \$161.28 | \$88.72 | 12/31/2023 | N |

Actual Results

No funds expended or activities as of 12/31/2022.

2023 Activities include 3 hours of staff time spent on elink updates, FY24 Buffer Law work plan and submit final report .

Activity Name: 2022 Buffer Law Technical Assistance

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Koochiching SWCD will track and report compliance of all parcels subject to the Buffer Law as required and provide technical support to landowners including outreach/education, site visits, planning, and practice implementation support.

Budget Details

| Source Type | Source Description | Budgeted | Spent | Balance Remaining | Last Transaction Date | Match Fund? |
|---------------------|--------------------------------------|------------|---------|--------------------------|-----------------------|-------------|
| Current State Grant | 2022 - Buffer Law (Koochiching SWCD) | \$2,250.00 | \$34.40 | \$2,215.60 | 10/31/2023 | N |

Actual Results

No funds expended or activities as of 12/31/2022.

2023 activities included .83 hour of staff time spent working in BuffCat.



Grant Progress Report

Buffer Law 2023

Grant Title: 2023 - Buffer Law (Koochiching SWCD)

Grant Award (\$): \$2,500.00

Grant Execution Date: 12/14/2022

Grant ID: P23-2565

Required Match (%): 0

Required Match (\$): \$0.00

Grant End Date: 12/31/2025

Grantee: Koochiching SWCD

. .

Fiscal Agent:

Grant Day-to-Day Contact: Pam Tomevi

| | Total Budgeted | Total Spent | Balance Remaining* |
|-------------|----------------|-------------|--------------------|
| Grant Funds | \$2,500.00 | \$0.00 | \$2,500.00 |
| Match Funds | \$0.00 | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$2,500.00 | \$0.00 | \$2,500.00 |

^{*}Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

| Activity Name | Category | Source Type | Source Description | Budgeted | Spent | Balance | Match |
|-----------------------|-----------------------------|---------------------|--------------------------------------|------------|-------|------------|-------|
| | | | | | | Remaining | Fund? |
| 2023 Buffer Law Admin | Administration/Coordination | Current State Grant | 2023 - Buffer Law (Koochiching SWCD) | \$250.00 | | \$250.00 | N |
| 2023 Buffer Law | Technical/Engineering | Current State Grant | 2023 - Buffer Law (Koochiching SWCD) | \$2,250.00 | | \$2,250.00 | N |
| Technical Assistance | Assistance | | | | | | |

Activity Name: 2023 Buffer Law Admin

Activity Category: Administration/Coordination Staff time?: No

Description: Koochiching SWCD will provide administrative support related to this grant including eLINK reporting, media releases, and grant tracking.

Budget Details

| Source Type | Source Description | Budgeted | <u>Spent</u> | Balance Remaining | Last Transaction Date | Match Fund? |
|---------------------|--------------------------------------|----------|--------------|-------------------|------------------------------|-------------|
| Current State Grant | 2023 - Buffer Law (Koochiching SWCD) | \$250.00 | | \$250.00 | | N |

Actual Results

No activities as of 12/31/2022.

No activities in 2023 to report.

Activity Name: 2023 Buffer Law Technical Assistance

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Description Koochiching SWCD will track and report compliance of all parcels subject to the Buffer Law as required and provide technical support to landowners including outreach/education, site visits, planning, and practice implementation support.

Budget Details

| Source Type | Source Description | Budgeted | Spent | Balance Remaining | <u>Last Transaction Date</u> <u>Match Fund?</u> |
|---------------------|--------------------------------------|------------|-------|-------------------|---|
| Current State Grant | 2023 - Buffer Law (Koochiching SWCD) | \$2,250.00 | | \$2,250.00 | N |

Actual Results

No activities as of 12/31/2022.

No activities in 2023 to report.



Grant Progress Report

Buffer Law 2024

Grant Title: 2024 - Buffer Law (Koochiching SWCD)

·

Grant Award (\$): \$2,500.00

Grant Execution Date: 10/30/2023

Grant ID: P24-0074

Required Match (%): 0

Grant End Date: 12/31/2026

Grantee: Koochiching SWCD

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Pam Tomevi

| | Total Budgeted | Total Spent | Balance Remaining* |
|-------------|----------------|-------------|--------------------|
| Grant Funds | \$2,500.00 | \$0.00 | \$2,500.00 |
| Match Funds | \$0.00 | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$2,500.00 | \$0.00 | \$2,500.00 |

^{*}Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

| Activity Name | Category | Source Type | Source Description | Budgeted | Spent | Balance | Match |
|---|----------------------------------|---------------------|--------------------------------------|------------|-------|------------|-------|
| | | | | | | Remaining | Fund? |
| 2024 Buffer Law Administration/Coordination | Administration/Coordination | Current State Grant | 2024 - Buffer Law (Koochiching SWCD) | \$250.00 | | \$250.00 | N |
| 2024 Buffer Law Technical Assistance | Technical/Engineering Assistance | Current State Grant | 2024 - Buffer Law (Koochiching SWCD) | \$2,250.00 | | \$2,250.00 | N |

Activity Name: 2024 Buffer Law Administration/Coordination

Activity Category: Administration/Coordination Staff time?: Yes

Description: Koochiching SWCD will provide administrative support related to this grant including eLINK reporting, media releases, and grant tracking.

Budget Details

| Source Type | Source Description | Budgeted | Spent | Balance Remaining | Last Transaction Date Match Fund? |
|---------------------|--------------------------------------|----------|-------|-------------------|-----------------------------------|
| Current State Grant | 2024 - Buffer Law (Koochiching SWCD) | \$250.00 | | \$250.00 | N |

Actual Results

No activities and no funds spent as of 12/31/2023.

Activity Name: 2024 Buffer Law Technical Assistance

Activity Category: Technical/Engineering Assistance

Description: Koochiching SWCD will track and report compliance of all parcels subject to the Buffer Law as required and provide technical support to landowners including outreach/education, site visits, planning, and practice implementation support.

Budget Details

| Source Type | Source Description | Budgeted | Spent | Balance Remaining | Last Transaction Date Match Fund? |
|---------------------|--------------------------------------|------------|-------|-------------------|-----------------------------------|
| Current State Grant | 2024 - Buffer Law (Koochiching SWCD) | \$2,250.00 | | \$2,250.00 | N |

Actual Results

No activities and no funds spent as of 12/31/2023.

Staff time?: Yes