



# Grant Progress Report

## Conservation Delivery 2023

**Grant Title:** 2023 - Conservation Delivery (Koochiching SWCD)

**Grant ID:** P23-5604

**Grantee:** Koochiching SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Pam Tomevi

**Grant Award (\$):** \$18,472.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 10/05/2021

**Grant End Date:** 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$18,472.00	\$7,652.67	\$10,819.33
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,472.00	\$7,652.67	\$10,819.33

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2023 Conservation Delivery	Education/Information	Current State Grant	2023 - Conservation Delivery (Koochiching SWCD)	\$18,472.00	\$7,652.67	\$10,819.33	N

## Grant Activities

### Activity Name: 2023 Conservation Delivery

**Activity Category:** Education/Information

**Staff time?:** No

**Description:** Employ and retain qualified and knowledgeable staff; provide for the purchase and/or maintenance of appropriate office equipment, supplies, postage, and vehicle; provide per diem and expense reimbursement to board members.

#### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Conservation Delivery (Koochiching SWCD)	\$18,472.00	\$7,652.67	\$10,819.33	12/31/2023	N

#### Actual Results

No activities as of 12/31/2022.

2023 expenditures include 136.95 hours of Koochiching SWCD staff time. Activities include: Created and updated the workplan for 319; Budget and Personnel Committee updates; Koochiching SWCD board meeting attendance; new contract writing for MFRC work; work with landowners on erosion issues; discussions on landowner cost share for pesticide; landowner assistance for potential well sealing; landowner discussions for an AgBMP loan; TSA8 meeting attendance; meeting with engineer; 1W1P discussions with neighboring SWCD; tree order customer service; landowner assistance for tree program and native plant program; planning for cone collection events in Littlefork and create information sheet for students; become involved with MNWWN, attend board meeting and education meeting of organization; Create a Koochiching SWCD annual activity report; attend the Rainy Lake of the Woods Forum; finalize newsletter; review of CCM applicants; walk-in customer assistance; update tree customer list to send out tree forms; training of new staff; attendance at one Rainy Lake Property Owners meeting; water level report review;



# Grant Progress Report

## Conservation Contracts 2024

**Grant Title:** 2024 - Conservation Contracts (Koochiching SWCD)

**Grant ID:** P24-0254

**Grantee:** Koochiching SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Pam Tomevi

**Grant Award (\$):** \$12,931.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 09/27/2023

**Grant End Date:** 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$12,931.00	\$0.00	\$12,931.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$12,931.00	\$0.00	\$12,931.00

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2024 - Conservation Contracts Shoreline Protection	Streambank or Shoreline Protection	Current State Grant	2024 - Conservation Contracts (Koochiching SWCD)	\$10,500.00		\$10,500.00	N
2024 - Conservation Contracts Technical	Technical/Engineering Assistance	Current State Grant	2024 - Conservation Contracts (Koochiching SWCD)	\$2,431.00		\$2,431.00	N

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Assistance and Administration							

## Grant Activities

Activity Name: 2024 - Conservation Contracts Shoreline Protection						
Activity Category: Streambank or Shoreline Protection					Staff time?: No	
<b>Description:</b> These funds will be used to provide 50% - 75% cost share for eligible streambank or shoreline protection projects that are designed and installed according to standards and specifications found in the NRCS Field Office Technical Guide. Practices will be installed in high priority areas as identified in the Koochiching County Local Water Management Plan.						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Conservation Contracts (Koochiching SWCD)	\$10,500.00		\$10,500.00		N
Actual Results						
No funds spent or activities as of 12/31/2023.						

Activity Name: 2024 - Conservation Contracts Technical Assistance and Administration	
Activity Category: Technical/Engineering Assistance	Staff time?: No
<p><b>Description:</b> Koochiching SWCD will provide technical assistance and administration for the State Cost Share grant by assisting landowners with the application process, conducting technical assessments, completing vouchers, making payments, and maintaining proper documentation for program tracking and reporting. The Koochiching SWCD Resource Conservationist will work with TSA8 to conduct site investigations, meet with contractors prior to construction, and provide on-site construction inspections. Project surveys and practice designs will be completed by the TSA8 Engineer and/or Engineering Technician or other licensed engineer.</p>	
Budget Details	

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Conservation Contracts (Koochiching SWCD)	\$2,431.00		\$2,431.00		N
<b>Actual Results</b>						
No funds spent or activities completed as of 12/31/2023.						



# Grant Progress Report

## Conservation Delivery 2025

**Grant Title:** 2025 - Conservation Delivery (Koochiching SWCD)

**Grant ID:** P25-0035

**Grantee:** Koochiching SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Pam Tomevi

**Grant Award (\$):** \$18,472.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 09/27/2023

**Grant End Date:** 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$18,472.00	\$0.00	\$18,472.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,472.00	\$0.00	\$18,472.00

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2025 - Conservation Delivery	Education/Information	Current State Grant	2025 - Conservation Delivery (Koochiching SWCD)	\$18,472.00		\$18,472.00	N

Grant Activities

Activity Name: 2025 - Conservation Delivery						
Activity Category: Education/Information					Staff time?: No	
Description: Employ and retain qualified and knowledgeable staff; provide for the purchase and/or maintenance of appropriate office equipment, supplies, postage, and vehicle; provide per diem and expense reimbursement to board members.						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2025 - Conservation Delivery (Koochiching SWCD)	\$18,472.00		\$18,472.00		N
Actual Results						
No funds expended and no activities as of 12/31/2023.						



# Grant Progress Report

WCA-NRBG 2022

**Grant Title:** 2022 - Wetland Conservation Act - NRBG (Koochiching County)

**Grant ID:** P22-6489

**Grantee:** Koochiching County

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Matthew Gouin

**Grant Award (\$):** \$28,913.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 03/01/2022

**Grant End Date:** 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$28,913.00	\$28,913.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$28,913.00	\$28,913.00	\$0.00

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

## Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2022 WCA Flex - LWM-A	Administration/Coordination	Current State Grant	2022 - Wetland Conservation Act - NRBG (Koochiching County)	\$10,080.67	\$10,080.67	\$0.00	N
2022 WCA Administration	Administration/Coordination	Current State Grant	2022 - Wetland Conservation Act - NRBG (Koochiching County)	\$8,766.38	\$8,766.38	\$0.00	N
2022 WCA Education	Education/Information	Current State Grant	2022 - Wetland Conservation Act -	\$544.13	\$544.13	\$0.00	N

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
			NRBG (Koochiching County)				
2022 WCA Flex - LWM-E	Education/Information	Current State Grant	2022 - Wetland Conservation Act - NRBG (Koochiching County)	\$9,521.82	\$9,521.82	\$0.00	N

## Grant Activities

Activity Name: 2022 WCA Administration						
Activity Category: Administration/Coordination					Staff time?: No	
Description: Program administration/implementation of the Wetland Conservation Act of 1991 and the Koochiching County Wetland Flexibility Plan and Ordinance to provide information, permitting, staff training, and technical services. Coordination with state and federal agencies.						
Budget Details						
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Current State Grant	2022 - Wetland Conservation Act - NRBG (Koochiching County)	\$8,766.38	\$8,766.38	\$0.00	08/30/2023	N
Actual Results						
FY2022 WCA-A Activities included 210.42 Koochiching SWCD staff hours spent on Board Meeting reporting; GIS mapping; landowner outreach; work with BWSR Wetland Specialist on wetland issues (conducted 6 site visits in October 2022); coordination with Koochiching County Highway and City of International Falls on violations; reviewed delineation reports; attended 1TEP meeting; attended 1 BWSR wetland training remotely; eLINK data entry; follow up with Conservation Officer and landowner on previous landowner; coordination with Koochiching County Environmental Services; WCA notice of decision; landowner visit and site scheduling; coordination of training new staff; new staff training in house; wetland app assistance; new employee online training; training with BWSR wetland specialist and review WCA violations; Regional training in Fergus Falls; Native Plant ID training; 1 TEP meeting; MWPCP Training.						

## Activity Name: 2022 WCA Education

**Activity Category:** Education/Information

**Staff time?:** No

**Description:** Provide general information and conduct cooperative workshops/educational presentations to landowners and schools to assist in the understanding of the Wetland Conservation Act and the Koochiching County Wetland Flexibility Plan & Ordinance. Purchase applicable supplies and educational materials.

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - Wetland Conservation Act - NRBG (Koochiching County)	\$544.13	\$544.13	\$0.00	07/31/2023	N

### Actual Results

FY2023 WCA-E funds included 13.5 hours of staff time spent on completing the "Can You Dig It? Soil Survey" and reading Wetland "Hydroscares"; new Resource Conservationist self-study of wetland plants; review online resources.

## Activity Name: 2022 WCA Flex - LWM-A

**Activity Category:** Administration/Coordination

**Staff time?:** No

**Description:** 2022 WCA Flex Funds from LWM-A activities

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - Wetland Conservation Act - NRBG (Koochiching County)	\$10,080.67	\$10,080.67	\$0.00	06/30/2023	N

### Actual Results

FY2022 WCA LWM-A Flex spent on 168.68 Koochiching SWCD staff hour flexed from LWM-A. Activities included 1W1P policy committee meeting organization/coordination, document review; assistance for landowner with well on property; attend County Board Meeting; coordinate with 1W1P consultant; coordinate 1W1P advisory committee list; eLINK data entry and grant closeout; 319 workplan and discussions; website compliance and NRBG reporting; write Conservation Corps workplan; create Annual Activity Report; local working group; assisted with 1 Household Hazardous Waste event; coordinated LCCMR SAMS login;

### Activity Name: 2022 WCA Flex - LWM-E

**Activity Category:** Education/Information

**Staff time?:** No

**Description:** 2022 WCA Flex - LWM-A

#### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - Wetland Conservation Act - NRBG (Koochiching County)	\$9,521.82	\$9,521.82	\$0.00	07/31/2023	N

### Actual Results

FY2022 WCA LWM-E Flex funds spent on 180.88 Koochiching SWCD staff hours. Activities included attend and review Rainy-Lake of the Woods Watershed Forum, review data logger data; review Littlefork River Sediment Fingerprint documents; mapping; field work planning; review 319 grant workplan; compose letter for cattail project; site visit on the Rat Root River; Envirothon planning and event (approximately 65 students); newsletter content creation; Annual Activity Report content creation; plan for and complete Outdoor Education Days (70 attendees); assisted with 1 Household Hazardous Waste Event; planned for and complete local working group meeting; rain gauge program volunteer management and data entry (12 volunteers); assisted with 1W1P Policy Committee meeting



# Grant Progress Report

WCA-NRBG 2023

**Grant Title:** 2023 - Wetland Conservation Act - NRBG (Koochiching County)

**Grant ID:** P23-6576

**Grantee:** Koochiching County

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Matthew Gouin

**Grant Award (\$):** \$28,913.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 03/01/2022

**Grant End Date:** 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$28,913.00	\$7,612.65	\$21,300.35
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$28,913.00	\$7,612.65	\$21,300.35

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

## Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2023 WCA Administration	Administration/Coordination	Current State Grant	2023 - Wetland Conservation Act - NRBG (Koochiching County)	\$23,913.00	\$7,612.65	\$16,300.35	N
2023 WCA Education	Education/Information	Current State Grant	2023 - Wetland Conservation Act - NRBG (Koochiching County)	\$5,000.00		\$5,000.00	N

## Grant Activities

### Activity Name: 2023 WCA Administration

**Activity Category:** Administration/Coordination

**Staff time?:** No

**Description:** Program administration/implementation of the Wetland Conservation Act of 1991 and the Koochiching County Wetland Flexibility Plan and Ordinance to provide information, permitting, staff training, and technical services. Coordination with state and federal agencies.

#### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Wetland Conservation Act - NRBG (Koochiching County)	\$23,913.00	\$7,612.65	\$16,300.35	12/31/2023	N

#### Actual Results

No activities before 12/31/2022.

2023 expenditures include 177.08 hours of Koochiching SWCD staff time. Activities included: Assist Koochiching Environmental Services Department with wetland application; assist landowner with wetland application; training of new SWCD employee; update service agreement with ESD; eLINK data entry; submit final reporting; Processed 3 boundary applications (1 withdrawn), 1 no-loss application, and 1 exemption application. Processed 1 approved exemption over 2,733 square feet; 2 potential WCA violation sites investigated; 2 enforcement actions were taken.

### Activity Name: 2023 WCA Education

**Activity Category:** Education/Information

**Staff time?:** No

**Description:** Provide general information and conduct cooperative workshops/educational presentations to landowners and schools to assist in the understanding of the Wetland Conservation Act and the Koochiching County Wetland Flexibility Plan & Ordinance. Purchase applicable supplies and educational materials.

#### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Wetland Conservation Act - NRBG (Koochiching County)	\$5,000.00		\$5,000.00		N
<b>Actual Results</b>						
No activities before 12/31/2022.						
No activities as of 12/31/2023						



# Grant Progress Report

WCA-NRBG 2024

**Grant Title:** 2024 - Wetland Conservation Act - NRBG (Koochiching County)

**Grant ID:** P24-0434

**Grantee:** Koochiching County

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Matthew Gouin

**Grant Award (\$):** \$39,471.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 01/29/2024

**Grant End Date:** 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$0.00	\$0.00	\$39,471.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$39,471.00

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.



# Grant Progress Report

LWM-NRBG 2022

**Grant Title:** 2022 - Local Water Management - NRBG (Koochiching County)

**Grant ID:** P22-6315

**Grantee:** Koochiching County

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Matthew Gouin

**Grant Award (\$):** \$15,025.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 03/01/2022

**Grant End Date:** 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$15,025.00	\$15,025.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$15,025.00	\$15,025.00	\$0.00

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

## Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2022 LWM Administration	Administration/Coordination	Current State Grant	2022 - Local Water Management - NRBG (Koochiching County)	\$10,500.00	\$12,008.19	(\$1,508.19)	N
2022 LWM Education	Education/Information	Current State Grant	2022 - Local Water Management - NRBG (Koochiching County)	\$4,525.00	\$3,016.81	\$1,508.19	N

## Grant Activities

### Activity Name: 2022 LWM Administration

**Activity Category:** Administration/Coordination

**Staff time?:** No

**Description:** Administration/coordination of activities outlined in the Koochiching Local Water Management plan including the NRBG application and reporting process, technical assistance, and staff training/continuing education. International coordination for the Rainy River/Rainy Lake sub-watersheds. Purchase applicable program supplies and equipment.

#### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - Local Water Management - NRBG (Koochiching County)	\$10,500.00	\$12,008.19	(\$1,508.19)	02/28/2023	N

#### Actual Results

FY2022 LWM-A expenses included 251.52 hours of staff time spent on a cattail bog issue; assisting with invasive buckthorn control project in Ranier; eLINK data entry; reviewed Lower Rainy River document; submit final progress reporting and closeout; discuss engineering services for TSA 8; well index project; assist in preparing the 319 work plan; LCCMR grant planning; Little Fork River planning meeting with partners in Virginia; 1W1P planning assist and partner updates; annual activity report content; landowner assistance

### Activity Name: 2022 LWM Education

**Activity Category:** Education/Information

**Staff time?:** No

**Description:** Produce and/or support the production, purchase and distribution of various education materials related to water quality. Conduct workshops/presentations and/or displays to educate the general public and youth on water quality. Provide educational opportunities related to water quality. Explore opportunities for other funding to increase education capacity.

#### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - Local Water Management - NRBG (Koochiching County)	\$4,525.00	\$3,016.81	\$1,508.19	03/31/2023	N
<b>Actual Results</b>						
FY2022 LWM-E expenses included 57.5 hours of staff time spent on invasive species outreach to local landowners and press; and Envirothon calls with other SWCDs to plan for 2023 event; training; promotion through annual calendar (reach of 50); climatology volunteer assistance and data entry; 319 workplan						



# Grant Progress Report

LWM-NRBG 2023

**Grant Title:** 2023 - Local Water Management - NRBG (Koochiching County)

**Grant ID:** P23-6402

**Grantee:** Koochiching County

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Matthew Gouin

**Grant Award (\$):** \$15,025.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 03/01/2022

**Grant End Date:** 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$15,025.00	\$6,590.62	\$8,434.38
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$15,025.00	\$6,590.62	\$8,434.38

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

## Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2023 LWM Administration	Administration/Coordination	Current State Grant	2023 - Local Water Management - NRBG (Koochiching County)	\$10,500.00	\$1,888.42	\$8,611.58	N
2023 LWM Education	Education/Information	Current State Grant	2023 - Local Water Management - NRBG (Koochiching County)	\$4,525.00	\$4,702.20	(\$177.20)	N

## Grant Activities

### Activity Name: 2023 LWM Administration

**Activity Category:** Administration/Coordination

**Staff time?:** No

**Description:** Administration/coordination of activities outlined in the Koochiching Local Water Management plan including the NRBG application and reporting process, technical assistance, and staff training/continuing education. International coordination for the Rainy River/Rainy Lake sub-watersheds. Purchase applicable program supplies and equipment.

#### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Local Water Management - NRBG (Koochiching County)	\$10,500.00	\$1,888.42	\$8,611.58	12/31/2023	N

#### Actual Results

No activities completed as of 12/31/2023.

2023 expenses include 35 hours of Koochiching SWCD staff time. Activities included the creation of a 1W1P Flyer for Public Kickoff Meeting 9-7-2023; assisting a landowner with a possible Dept. of Ag. loan; writing a grant application for Conservation Corps of MN and Iowa; eLINK data entry; Water plan activities, technical assistance; staff attendance at one 1W1P Advisory committee meeting; providing technical assistance to landowners.

### Activity Name: 2023 LWM Education

**Activity Category:** Education/Information

**Staff time?:** No

**Description:** Produce and/or support the production, purchase and distribution of various education materials related to water quality. Conduct workshops/presentations and/or displays to educate the general public and youth on water quality. Provide educational opportunities related to water quality. Explore opportunities for other funding to increase education capacity.

#### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Local Water Management - NRBG (Koochiching County)	\$4,525.00	\$4,702.20	(\$177.20)	12/31/2023	N
<b>Actual Results</b>						
No activities completed as of 12/31/2023.						
2023 expenditures included 92.88 Koochiching SWCD staff hours. Activities time worked at one hazardous waste event (2 employees) in support of Koochiching County ESD; assisting with gully erosion measuring in the Little Fork River Watershed; assistance to climatology volunteers; entering climatology data and sending to NRCS (1 new volunteer); attending a meeting about biochar; updating the Koochiching SWCD website page for the 1W1P; attending one 1W1P Policy committee meeting and note taking; preparation for 1W1P Advisory committee meetings (3 staff); the creation of a flyer for 1W1P survey and social media promotion; assistance in preparation for Northern Landscape Committee meetings; landowner assistance; send winterizing letters for climatology; begin planning 2024 Envirothon; staff gauge fixing and data download; technical staff attending a cattail tour with DNR.						



# Grant Progress Report

## Shoreland-NRBG 2022

**Grant Title:** 2022 - Shoreland-NRBG (Koochiching County)

**Grant ID:** P22-6662

**Grantee:** Koochiching County

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Matthew Gouin

**Grant Award (\$):** \$2,722.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 03/01/2022

**Grant End Date:** 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$2,722.00	\$2,722.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$2,722.00	\$2,722.00	\$0.00

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2022 SM Administration	Administration/Coordination	Current State Grant	2022 - Shoreland-NRBG (Koochiching County)	\$528.66	\$528.66	\$0.00	N
2022 SM Education Flex - LWM-E	Education/Information	Current State Grant	2022 - Shoreland-NRBG (Koochiching County)	\$1,974.62	\$1,974.62	\$0.00	N
2022 SM Education	Education/Information	Current State Grant	2022 - Shoreland-NRBG (Koochiching County)	\$218.72	\$218.72	\$0.00	N

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
			County)				

## Grant Activities

Activity Name: 2022 SM Administration						
Activity Category: Administration/Coordination					Staff time?: No	
Description: 2022 SM Administration activities will include providing shoreline landowner assistance within Koochiching County, non-cost share shoreline site visits, DNR Permit review, activity reporting, and other related activities.						
Budget Details						
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Current State Grant	2022 - Shoreland-NRBG (Koochiching County)	\$528.66	\$528.66	\$0.00	09/30/2023	N
Actual Results						
FY2022 Shoreland Administration funds include .02 hour of Koochiching SWCD staff time spent on shoreland data for BWSR. This is a partial hour, leftover from FY2021 Shoreland funds.						
2023 expenditures included 10.52 hours of staff time with activities including invoicing; meeting with legislative representatives and landowners regarding projects; assistance with DNR waters permit application for Sportsman's dock project and coordination with DNR Hydrologist; discussions regarding NRBG funding; eLINK reporting; completed BWSR survey for Disaster relief; DNR Enforcement on voluntary restoration from 2019; new staff studying DNR tools online;						

Activity Name: 2022 SM Education	
Activity Category: Education/Information	Staff time?: No
Description: 2022 SM Education activities will include local school and landowner education.	
Budget Details	

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - Shoreland-NRBG (Koochiching County)	\$218.72	\$218.72	\$0.00	05/31/2023	N
<b>Actual Results</b>						
No activity details or funds spent as of 12/31/2022.						
2023 results included 4 hours of Koochiching SWCD staff time. Activities included site visits for landowner erosion issues.						

Activity Name: 2022 SM Education Flex - LWM-E						
Activity Category: Education/Information					Staff time?: No	
Description: 2022 - SM-E Flex Used For LWM-E						
Budget Details						
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Current State Grant	2022 - Shoreland-NRBG (Koochiching County)	\$1,974.62	\$1,974.62	\$0.00	12/31/2023	N
Actual Results						
2023 expenditures included 36.87 Koochiching SWCD staff hours spent on Local Water Management. Activities included attendance at 2 1W1P Advisory Committee meetings; data entry for climatology; work with climatology volunteers; promote 1W1P survey; send winterizing letters to climatology volunteers; updates to 1W1P page on Koochiching SWCD website; complete application for Conservation Corps; mail gifts to climatology volunteers.						



# Grant Progress Report

## Shoreland-NRBG 2023

**Grant Title:** 2023 - Shoreland-NRBG (Koochiching County)

**Grant ID:** P23-6747

**Grantee:** Koochiching County

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Matthew Gouin

**Grant Award (\$):** \$2,722.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 03/01/2022

**Grant End Date:** 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$2,722.00	\$0.00	\$2,722.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$2,722.00	\$0.00	\$2,722.00

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2023 SM Administration	Administration/Coordination	Current State Grant	2023 - Shoreland-NRBG (Koochiching County)	\$2,250.00		\$2,250.00	N
2023 SM Education	Education/Information	Current State Grant	2023 - Shoreland-NRBG (Koochiching County)	\$472.00		\$472.00	N

## Grant Activities

Activity Name: 2023 SM Administration						
Activity Category: Administration/Coordination					Staff time?: No	
Description: 2023 SM Administration activities will include providing shoreline landowner assistance within Koochiching County, non-cost share shoreline site visits, DNR Permit review, activity reporting, and other related activities.						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Shoreland-NRBG (Koochiching County)	\$2,250.00		\$2,250.00		N
Actual Results						
No activities as of 12/31/2022						
No activities or funds spent as of 12/31/2023.						

Activity Name: 2023 SM Education						
Activity Category: Education/Information					Staff time?: No	
Description: 2023 SM Education activities will include local school and landowner education.						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Shoreland-NRBG (Koochiching County)	\$472.00		\$472.00		N
Actual Results						
No activities as of 12/31/2022						
No activities or funds spent as of 12/31/2023.						