



# Grant Progress Report

## Cost Share 2022

**Grant Title:** 2022 - State Cost-Share Fund (Koochiching SWCD)

**Grant ID:** P22-5694

**Grantee:** Koochiching SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Pam Tomevi

**Grant Award (\$):** \$10,142.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 10/05/2021

**Grant End Date:** 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$10,142.00	\$2,028.00	\$8,114.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$10,142.00	\$2,028.00	\$8,114.00

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

## Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
FY22 Shoreline Protection Cost Share	Streambank or Shoreline Protection	Current State Grant	2022 - State Cost-Share Fund (Koochiching SWCD)	\$8,114.00		\$8,114.00	N
FY22 Cost Share Technical Assistance and Administration	Technical/Engineering Assistance	Current State Grant	2022 - State Cost-Share Fund (Koochiching SWCD)	\$2,028.00	\$2,028.00	\$0.00	N

## Grant Activities

### Activity Name: FY22 Cost Share Technical Assistance and Administration

**Activity Category:** Technical/Engineering Assistance

**Staff time?:** No

**Description:** Koochiching SWCD will provide technical assistance and administration for the State Cost Share grant by assisting landowners with the application process, conducting technical assessments, completing vouchers, making payments, and maintaining proper documentation for program tracking and reporting. The Koochiching SWCD Resource Conservationist will work with TSA8 to conduct site investigations, meet with contractors prior to construction, and provide on-site construction inspections. Project surveys and practice designs will be completed by the TSA8 Engineer and/or Engineering Technician or other licensed engineer.

#### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - State Cost-Share Fund (Koochiching SWCD)	\$2,028.00	\$2,028.00	\$0.00	08/31/2023	N

#### Actual Results

FY2022 Cost Share T/A activities included 5 hours (2021) of Koochiching SWCD staff time used for field work needed for CS2020-1.

No funds expended during the period of 1/1/2022-12/31/2022.

2023 results included 42.6 Koochiching SWCD staff hours. Activities included study/training, potential project - site visit, severity index data sheet; Training in GIS mapping of potential project site; Preparing data, calculations, and images for engineering; Reviewing Shorewood Drive project and Bartlett Lake Campground and meeting with potential project leaders; landowner calls; organizing site visit photos and notes; logistics of finding an engineer and estimating engineering costs; reports draft; review of Sportsman's project;. 3 different sites visited total, no sites completed in this year.

Activity Name: FY22 Shoreline Protection Cost Share

Activity Category: Streambank or Shoreline Protection      Staff time?: No

**Description:** These funds will be used to provide 50% - 75% cost share for eligible streambank or shoreline protection projects that are designed and installed according to standards and specifications found in the NRCS Field Office Technical Guide. Practices will be installed in high priority areas as identified in the Koochiching County Local Water Management Plan.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - State Cost-Share Fund (Koochiching SWCD)	\$8,114.00		\$8,114.00		N

Actual Results

No funds expended or activities as of 12/31/22.

No activities as of 12/31/2023.



# Grant Progress Report

## Cost Share 2023

**Grant Title:** 2023 - State Cost-Share Fund (Koochiching SWCD)

**Grant ID:** P23-5784

**Grantee:** Koochiching SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Pam Tomevi

**Grant Award (\$):** \$10,142.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 10/05/2021

**Grant End Date:** 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$10,142.00	\$429.49	\$9,712.51
Match Funds	\$2,705.00	\$0.00	\$2,705.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$12,847.00	\$429.49	\$12,417.51

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

## Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
FY23 Shoreline Protection Cost Share	Streambank or Shoreline Protection	Current State Grant	2023 - State Cost-Share Fund (Koochiching SWCD)	\$8,114.00		\$8,114.00	N
FY23 Shoreline Protection Cost Share	Streambank or Shoreline Protection	Landowner Fund	Landowner Match	\$2,705.00		\$2,705.00	Y
FY23 Cost Share	Technical/Engineering	Current State Grant	2023 - State Cost-Share Fund	\$2,028.00	\$429.49	\$1,598.51	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
Technical Assistance and Administration	Assistance		(Koochiching SWCD)				

## Grant Activities

Activity Name: FY23 Cost Share Technical Assistance and Administration						
Activity Category: Technical/Engineering Assistance					Staff time?: No	
<b>Description:</b> Koochiching SWCD will provide technical assistance and administration for the State Cost Share grant by assisting landowners with the application process, conducting technical assessments, completing vouchers, making payments, and maintaining proper documentation for program tracking and reporting. The Koochiching SWCD Resource Conservationist will work with TSA8 to conduct site investigations, meet with contractors prior to construction, and provide on-site construction inspections. Project surveys and practice designs will be completed by the TSA8 Engineer and/or Engineering Technician or other licensed engineer.						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - State Cost-Share Fund (Koochiching SWCD)	\$2,028.00	\$429.49	\$1,598.51	09/30/2023	N
Actual Results						
No activities to report as of 12/31/2022 for the 2/1/2023 reporting deadline.						
2023 activities include 9.4 hours of staff time for reviewing notes from site visits and writing reports draft, organizing site photos; discussion on engineers/proposals and budgets; research of landowner resources; on-site meeting with engineer; review of BWSR forms and discussion with BWSR staff; admin work on cost share contract for Sportsman's dock.						

## Activity Name: FY23 Shoreline Protection Cost Share

**Activity Category:** Streambank or Shoreline Protection

**Staff time?:** No

**Description:** These funds will be used to provide 50% - 75% cost share for eligible streambank or shoreline protection projects that are designed and installed according to standards and specifications found in the NRCS Field Office Technical Guide. Practices will be installed in high priority areas as identified in the Koochiching County Local Water Management Plan.

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Landowner Fund	Landowner Match	\$2,705.00		\$2,705.00		Y
Current State Grant	2023 - State Cost-Share Fund (Koochiching SWCD)	\$8,114.00		\$8,114.00		N

### Actual Results

No activities to report as of 12/31/2022 for the 2/1/2023 reporting deadline.

No activities as of 12/31/2023.



# Grant Progress Report

## Conservation Contracts 2024

**Grant Title:** 2024 - Conservation Contracts (Koochiching SWCD)

**Grant ID:** P24-0254

**Grantee:** Koochiching SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Pam Tomevi

**Grant Award (\$):** \$12,931.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 09/27/2023

**Grant End Date:** 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$12,931.00	\$0.00	\$12,931.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$12,931.00	\$0.00	\$12,931.00

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2024 - Conservation Contracts Shoreline Protection	Streambank or Shoreline Protection	Current State Grant	2024 - Conservation Contracts (Koochiching SWCD)	\$10,500.00		\$10,500.00	N
2024 - Conservation Contracts Technical	Technical/Engineering Assistance	Current State Grant	2024 - Conservation Contracts (Koochiching SWCD)	\$2,431.00		\$2,431.00	N

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Assistance and Administration							

## Grant Activities

Activity Name: 2024 - Conservation Contracts Shoreline Protection						
Activity Category: Streambank or Shoreline Protection					Staff time?: No	
<b>Description:</b> These funds will be used to provide 50% - 75% cost share for eligible streambank or shoreline protection projects that are designed and installed according to standards and specifications found in the NRCS Field Office Technical Guide. Practices will be installed in high priority areas as identified in the Koochiching County Local Water Management Plan.						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Conservation Contracts (Koochiching SWCD)	\$10,500.00		\$10,500.00		N
Actual Results						
No funds spent or activities as of 12/31/2023.						

Activity Name: 2024 - Conservation Contracts Technical Assistance and Administration	
Activity Category: Technical/Engineering Assistance	Staff time?: No
<b>Description:</b> Koochiching SWCD will provide technical assistance and administration for the State Cost Share grant by assisting landowners with the application process, conducting technical assessments, completing vouchers, making payments, and maintaining proper documentation for program tracking and reporting. The Koochiching SWCD Resource Conservationist will work with TSA8 to conduct site investigations, meet with contractors prior to construction, and provide on-site construction inspections. Project surveys and practice designs will be completed by the TSA8 Engineer and/or Engineering Technician or other licensed engineer.	
Budget Details	



<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Conservation Contracts (Koochiching SWCD)	\$2,431.00		\$2,431.00		N
<b>Actual Results</b>						
No funds spent or activities completed as of 12/31/2023.						



# Grant Progress Report

## Conservation Contracts 2025

**Grant Title:** 2025 - Conservation Contracts (Koochiching SWCD)

**Grant ID:** P25-0125

**Grantee:** Koochiching SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Pam Tomevi

**Grant Award (\$):** \$12,931.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 09/27/2023

**Grant End Date:** 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$12,931.00	\$0.00	\$12,931.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$12,931.00	\$0.00	\$12,931.00

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2025 - Conservation Contracts Technical Assistance and Administration	Administration/Coordination	Current State Grant	2025 - Conservation Contracts (Koochiching SWCD)	\$2,431.00		\$2,431.00	N
2025 - Conservation	Streambank or Shoreline	Current State Grant	2025 - Conservation Contracts	\$10,500.00		\$10,500.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
Contracts Shoreline Protection Cost Share	Protection		(Koochiching SWCD)				

## Grant Activities

Activity Name: 2025 - Conservation Contracts Shoreline Protection Cost Share						
Activity Category: Streambank or Shoreline Protection					Staff time?: No	
<b>Description:</b> These funds will be used to provide 50% - 75% cost share for eligible streambank or shoreline protection projects that are designed and installed according to standards and specifications found in the NRCS Field Office Technical Guide. Practices will be installed in high priority areas as identified in the Koochiching County Local Water Management Plan.						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2025 - Conservation Contracts (Koochiching SWCD)	\$10,500.00		\$10,500.00		N
Actual Results						
No funds spent or activities as of 12/31/2023.						

Activity Name: 2025 - Conservation Contracts Technical Assistance and Administration	
Activity Category: Administration/Coordination	Staff time?: No
<p><b>Description:</b> Koochiching SWCD will provide technical assistance and administration for the State Cost Share grant by assisting landowners with the application process, conducting technical assessments, completing vouchers, making payments, and maintaining proper documentation for program tracking and reporting. The Koochiching SWCD Resource Conservationist will work with TSA8 to conduct site investigations, meet with contractors prior to construction, and provide on-site construction inspections. Project surveys and practice designs will be completed by a licensed engineer.</p>	
Budget Details	

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2025 - Conservation Contracts (Koochiching SWCD)	\$2,431.00		\$2,431.00		N
<b>Actual Results</b>						
No funds spent and no activities as of 12/31/2023.						