



Grant Progress Report

One Watershed One Plan 2025

Grant Title: 2025 - One Watershed One Plan (Koochiching SWCD)

Grant Award (\$): \$250,800.00

Grant Execution Date: 05/01/2025

Grant ID: P25-0840

Required Match (%): 0

Grant End Date: 06/30/2027

Grantee: Koochiching SWCD

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Pam Tomevi

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$250,800.00	\$54,539.89	\$196,260.11
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$250,800.00	\$54,539.89	\$196,260.11

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
1W1P Administration	Administration/Coordination	Current State Grant	2025 - One Watershed One Plan (Koochiching SWCD)	\$25,300.00	\$10,952.69	\$14,347.31	N
1W1P Planning	Planning and Assessment	Current State Grant	2025 - One Watershed One Plan (Koochiching SWCD)	\$225,500.00	\$43,587.20	\$181,912.80	N

Grant Activities

Activity Name: 1W1P Administration

Activity Category: Administration/Coordination

Staff time?: Yes

Description: Administration of the Little Fork River One Watershed One Plan Planning Grant. Administration includes Fiscal Coordination; Grant Reporting (Elink); annual Financial Audit fee, Policy /Advisory Committee Coordination; Meeting Expenses (facility, supplies, materials, food, etc.); Publication Expenses (notices, invitations, plan printing materials).

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2025 - One Watershed One Plan (Koochiching SWCD)	\$25,300.00	\$10,952.69	\$14,347.31	12/31/2025	N

Actual Results

Results Date Added

2025 expenses for meeting room rental fees and food for Public Kickoff event and Policy and Advisory Committee meetings; cost of checks and envelopes for separate bank account; salary for staff time to coordinate, plan and host necessary meetings, take meeting minutes, and report expenses and deliverables in eLINK. 1/23/2026 1:28:40 PM

Activity Name: 1W1P Planning

Activity Category: Planning and Assessment

Staff time?: Yes

Description: Development of the Little Fork River One Watershed One Plan and the Little Fork Landscape Stewardship Plan (LSP). Budgeted expenses include consultant(s) fees and expenses, SWCD/partnership staff time for planning development, and other allowable planning costs.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2025 - One Watershed One Plan (Koochiching SWCD)	\$225,500.00	\$43,587.20	\$181,912.80	11/30/2025	N

Actual Results

<u>Results</u>	<u>Date Added</u>
2025 funds used to pay planning consultant HEI for Land and Water narrative, attending Steering Committee meetings, preparation for Public Kickoff meeting, development of online public survey, development of materials and presentations for 5 Advisory Committee Topic Meetings, develop draft prioritizations and plan sections including issues, lakes, programs, and administration; KSWCD salary for staff time to notify plan review authorities and host public kickoff meeting, assist with land and water resource narrative, and identify resource issues. Work is completed through work plan task 2.2.	1/23/2026 1:36:15 PM